

ANNEX 2 – Provider commentary

For further detail on how to use this Annex to obtain commentary from local, acute providers, please refer to the Technical Guidance.

Name of Health & Wellbeing Board	Central Bedfordshire Health & Wellbeing Board
Name of Provider organisation	Cambridge University Hospitals NHS Foundation Trust
Name of Provider CEO	Dr Keith McNeil
Signature (electronic or typed)	Dr Keith McNeil

For HWB to populate:

Total number of non-elective FFCEs in general & acute	2013/14 Outturn	21,775	
	2014/15 Plan	21,602	
	2015/16 Plan	20,444	
	14/15 Change compared to 13/14 outturn	173	
	15/16 Change compared to planned 14/15 outturn	1,158	
	How many non-elective admissions is the BCF planned to prevent in 14-15?	0	
	How many non-elective admissions is the BCF planned to prevent in 15-16?	757	CUH indicative contribution

For Provider to populate:

	Question	Response
1.	Do you agree with the data above relating to the impact of the BCF in terms of a reduction in non-elective (general and acute) admissions in 15/16 compared to planned 14/15 outturn?	Yes – We reserve the right to review the impact of these proposals again when agreeing our baseline activity levels for our 2015-16 financial year contract. Once the work programmes have begun please copy the Trust into the assessment of their performance highlighting the actual impact they have had against their forecast impact. Also please note the Trust is not able to accept an adjustment to our emergency threshold in relation to these schemes.
2.	If you answered 'no' to Q.2 above, please explain why you do not agree with the projected impact?	
3.	Can you confirm that you have considered the resultant implications on services	Based on the numbers of patients expected to have an alternative to admission the impact for CUH will be very limited.

provided by your organisation?